

BV 49 Percentage of children looked after 3+ Placements
DIRECTOR JENNY GOODALL

A	QUARTERLY PERFORMANCE 2000/1 TO 2003/4	RESPONSIBILITY			
<p>Annual Target 14.0%</p> <p>2000/1 2001/2 2002/3 2003/4</p> <p>Legend: Q1 (blue), Q2 (red), Q3 (yellow), Q4 (cyan), Target (purple line with asterisk)</p>		Officer	Ronnie Ferguson	Title	Case Tracking Officer Children's Services Resources
		<p>The figure for quarter 1 was 1.7 as only 6 children have been placed 3 times so far in this financial year. Work carried out with officers in Children's Services in the past year has resulted in the recent introduction of more robust processes to ensure all activity is being captured. This may result in some deterioration in performance during this year.</p>			
		Executive Member	Cllr. Ralph Fox		
		<p>It is important to know why placements fail and work to understand this should continue whether or not our improved performance against the indicator is sustained.</p>			
B	PERFORMANCE AGAINST PRECEDING FOUR QUARTERS	C	*2001/02 ANNUAL COMPARISON -AUDIT FAMILY/NEIGHBOURING BOROUGHES		
<p>18 16 14 12 10 8 6 4 2 0</p> <p>1.69 4.09 7.4 16 1.7</p> <p>Q1 Q2 Q3 Q4 Q1 02/03 02/03 02/03 02/03 03/04</p>		<p>0.00 5.00 10.00 15.00 20.00 25.00</p>			

BV 54 Older people helped to live at home per 1000

DIRECTOR JENNY GOODALL

A	QUARTERLY PERFORMANCE 2000/1 TO 2003/4	RESPONSIBILITY																																			
<p style="text-align: center;">Annual Target 75</p> <p style="text-align: center;">2000/1 2001/2 2002/3 2003/4</p> <p style="text-align: center;"> ■ Q1 ■ Q2 ■ Q3 ■ Q4 —* Target </p>		Officer	Ros Howard	Title	Service Unit Mgr Community Care Older People Services																																
		<p>Our figures for the last 4 quarters have been adjusted as we have not previously included the home bathing service. The fall off in performance in the first quarter of this year is because we are having to give priority to the assessment of older people awaiting discharge from hospital because from January we will be fined if discharge is delayed. The majority of these older people require nursing home or residential placements.</p>																																			
		Executive Member	Cllr. Ralph Fox																																		
		<p>Senior Managers in the Social Services Department are having to make difficult decisions about where to target resources because of the decision to impose fines for delayed hospital discharge. This means that until we are clearer about the impact of fines it will be difficult for us to improve further against this indicator.</p>																																			
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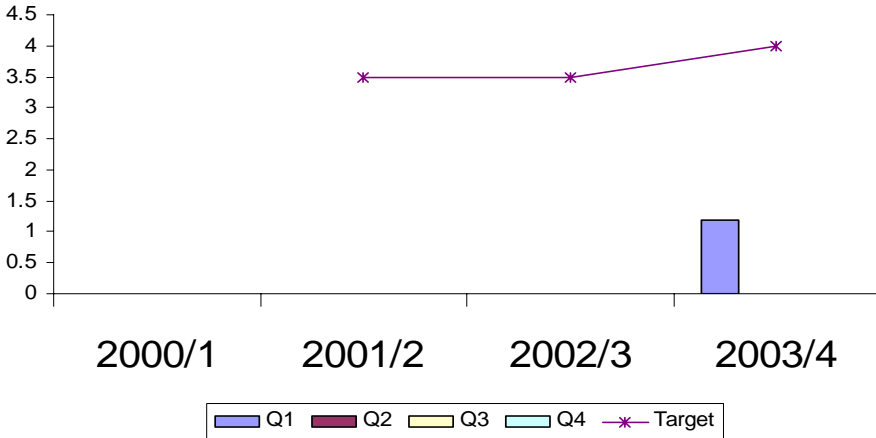
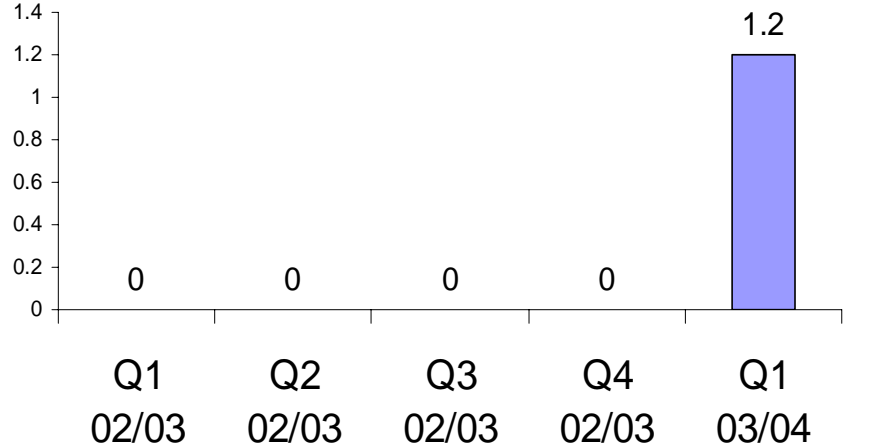
BV 56 Percentage of items of equipment delivered within 7 days
DIRECTOR JENNY GOODALL

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BV 58 Percentage of people receiving a statement of their needs
DIRECTOR JENNY GOODALL

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BV 163 Adoptions of children looked after
DIRECTOR JENNY GOODALL

A	QUARTERLY PERFORMANCE 2000/1 TO 2003/4	RESPONSIBILITY			
<p>Annual Target 4.0%</p> 	Officer	Ronnie Ferguson	Title	Case Tracking Officer Children's Services Resources	
	<p>This indicator was not available on a quarterly basis from the service unit in 2002-03. 1.2 represents 3 children in this quarter. Our performance is not yet improved against this indicator. However, approximately 60% of our population of looked after children are over 10 years old and very few children over 10 are considered for adoption. The annual target is set low to reflect the numbers involved.</p>				
	Executive Member	Cllr. Ralph Fox			
	<p>The development of more sophisticated local indicators could help us understand why it is difficult to improve performance. More detailed comparison with other London boroughs would assist us in benchmarking our performance against similar authorities. This should not prevent us from continuing to try to improve our performance.</p>				
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<p>PERFORMANCE AGAINST PRECEDING FOUR QUARTERS</p> 	<p>*2001/02 ANNUAL COMPARISON - AUDIT FAMILY/NEIGHBOURING BOROUGH</p> 